## Housing Capital and Affordable Report Housing SPC Meeting 23 February 2024

The Council continues to work closely with Approved Housing Bodies in meeting a range of housing needs and to date this collaboration has					
delivered over 900 homes in the city. It is our intention to ensure that Approved Housing Bodies are utilised and resourced to meet housing					
need in the city and a number of projects have been advanced under the Capital Assistance Scheme and Capital Advance Leasing Facility initiatives in 2023. The AHB sector will continue to play an increasingly more important role in the provision of housing in the future. Funding to support the AHB's through the CALF scheme is provided for in the budget for over 600 properties.					
Construction is under way on a number of new build CALF Schemes for delivery in Q4, 2023 and beyond. Proposals have been received for another c.300 units over a number of future development sites. The Housing Capital Section is working with the AHB's and the Department in assessing the suitability of these Schemes. The Council is also continuing to work with the AHB's on a number of CAS construction schemes as well as CAS acquisition projects across the City for delivery in Q4 2023 / Q1 2024 including Housing First and Housing Led. An AHB Forum meeting is scheduled for November 2023.					
Galway City Council are delighted to be in a position to support the Approved Housing Body, <i>Tuath,</i> to deliver a high quality sustainable, inclusive community at Clai Mór on the Monivea Road which includes a mix of social housing as well as housing for specific categories of need including for age friendly housing and for persons with a disability and for the first time,					
affordable rented accommodation to people on middle incomes. This is in line with our Housing Delivery Action Plan which sets out how Galway City Council and Approved Housing Bodies will provide new social and affordable housing options through direct build as well as turnkey and Part V arrangements to meet the targets in Housing For All. The Clai Mór site consist of 102 homes in total which is made up of 28 x cost rental homes, 41 x CALF homes and 33 CAS homes.					

Location	No. of Units	Approved Housing Body	Status
111 Upper Newcastle	10	Simon	Q1 2024
Letteragh Road Cnocan Glas Phase 4	27	Cluid	Q2 2024
Maolchnoc Ballymoneen Road	10	GCC - Part V	Q3 2024
Garrai Bheag Tuam Road	58	GCC	Delivery Q4 2024

221 Tirellan Heights	1	GCC	Delivery Q4 2024
Garraí na Sailí	9	GCC - Part V	Delivery Q4 2024
Garraí na Sailí	7	GCC CAS Ability West	Delivery Q4 2024
Rahoon road, Belville Construction	3	GCC - Part V	Delivery Q4 2024
Rahoon road, Belville Construction	10	Tuath	Delivery Q4 2024
Coille Tire, Turnkey	10	GCC	Delivery Q4 2024
Glen Na mona	11	Cluid	Delivery Q4 2024
Total (Target 224)	156		Delivery Q4 2024
Acquisitions Target for 2024 TBC	50	GCC	35 in conveyancing, delivery Q2 2024, EOI being received and actioned continuously